

## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 24006 FY24 2019 GAS TAX BUDGET FUND 006

ACCOUNTS FOR:  
2019 GAS TAX FUND

	VENDOR	QUANTITY	UNIT COST	2024 FINANCE
000 NO DEPARTMENT				
00600006 36110 - INV INTEREST RENASANT BANK		1.00	1,000.00	1,000.00 * -1,000.00
00600008 33521 - GASOLINE EXCISE TAX		1.00	400,000.00	400,000.00 * -400,000.00
00600098 39999 - APPROPRIATED FUND BALANCE		1.00	178.00	178.00 * -178.00
TOTAL NO DEPARTMENT				401,178.00
030 SES ADMIN				
00603031 52131 - STREET RESURFACING				401,178.00 *
O'Malley Ave SW (Glenn St. SW to Milligan St. SW)		1.00	24,225.00	24,225.00
Betty St. SW (Danville Rd. SW to Beltline Rd. SW)		1.00	131,088.00	131,088.00
King Arthur Ct. SW (Sherwood Oaks Dr. SW to End of Street)		1.00	32,325.00	32,325.00
Lake Crest Dr. SW (Lake Pointe Dr. SW to King Arthur Dr. SW)		1.00	29,950.00	29,950.00
Chapel Hill Rd. (2330 Chapel Hill Rd. to S. Chapel Hill)		1.00	111,030.00	111,030.00
Auburn Dr. SW (Resnick Dr. SW to Westmead Dr. SW)		1.00	72,560.00	72,560.00
00603031 59010 - PAVED STREETS				.00
TOTAL SES ADMIN				401,178.00
TOTAL 2019 GAS TAX FUND				802,356.00
TOTAL REVENUE				401,178.00
TOTAL EXPENSE				401,178.00
GRAND TOTAL				802,356.00

\*\* END OF REPORT - Generated by Demeester, Kyle J \*\*