

11/21/2022 12:36  
drunager

City of Decatur  
NEXT YEAR BUDGET DETAIL REPORT

P 1  
bgnyrpts

PROJECTION: 23006 FY23 2019 GAS TAX BUDGET FUND 006

ACCOUNTS FOR:  
2019 GAS TAX FUND

	VENDOR	QUANTITY	UNIT COST	2023 COUNCIL AP
000 NO DEPARTMENT				
00600006 006-000-06-000-36110- INV INTEREST RENASANT BANK		1.00	1,000.00	-1,000.00 *
				-1,000.00
00600008 006-000-08-000-33521- GASOLINE EXCISE TAX		1.00	400,000.00	-400,000.00 *
				-400,000.00
00600098 006-000-98-000-39999- APPROPRIATED FUND BALANCE		1.00	150,000.00	-150,000.00 *
				-150,000.00
TOTAL NO DEPARTMENT				-551,000.00
030 SES ADMIN				
00603031 006-030-31-000-52131- STREET RESURFACING		1.00	181,642.20	538,744.38 *
Danville Rd SW (San Souci to City Limits)		1.00	71,336.78	71,336.78
Sixth Ave (8th St SW to 5th Ave SW)		1.00	33,653.01	33,653.01
Edgewood St (Spring Ave SW to Ewell St SW)		1.00	39,528.03	39,528.03
8th Ave SW[Turns into Marth St SW] (Betty St SW to Ewell St SW)		1.00	29,013.84	29,013.84
Carolyn St SW (5th ave SW to 7th Ave SW)		1.00	139,650.49	139,650.49
Country Club Rd SE (Statford Rd SE to Hwy 67)		1.00	43,920.03	43,920.03
Ewell St SW (5th Ave SW to Carridale ST SW)				
TOTAL SES ADMIN				538,744.38
TOTAL 2019 GAS TAX FUND				-12,255.62
GRAND TOTAL				-12,255.62

\*\* END OF REPORT - Generated by Runager, Dawn T \*\*