

09/28/2021 13:21
 drunager

City of Decatur
 NEXT YEAR BUDGET DETAIL REPORT

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PROJECTION: 22009 FY22 DRUG SEIZURE BUDGET FUND 009

ACCOUNTS FOR:
 DRUG SEIZURE FUND

	VENDOR	QUANTITY	UNIT COST	2022 COUNCIL AP
000 NO DEPARTMENT				
00900010 009-000-06-000-36110- INV INTEREST RENASANT BANK		1.00	4,300.00	-4,300.00 *
				-4,300.00
00900020 009-000-08-000-33115- DEPT OF TREASURY DRUG REC FEE		1.00	4,000.00	-4,000.00 *
				-4,000.00
00900020 009-000-08-000-33515- STATE DRUG ENF RECOVERY FEES				-50,000.00
TOTAL NO DEPARTMENT				-58,300.00
021 POLICE DEPARTMENT				
00900060 009-021-20-000-51044- UNIFORMS		1.00	3,500.00	3,500.00 *
PY Average				3,500.00
00900060 009-021-20-000-52022- OPERATING SUPPLIES		1.00	2,000.00	2,000.00 *
PY Average				2,000.00
00900060 009-021-20-000-52023- REPAIR & MAINTENANCE		1.00	2,500.00	2,500.00 *
PY Average				2,500.00
00900060 009-021-20-000-52039- F/A <\$7500		1.00	25,000.00	25,000.00 *
Tasers, Firearms Accessories, SWAT Gear				25,000.00
00900060 009-021-20-000-54046- MILEAGE EXPENSE		1.00	2,000.00	2,000.00 *
PY Average				2,000.00
00900060 009-021-20-000-56001- UNDERCOVER OPERATIONS		1.00	3,000.00	3,000.00 *
PY Average				3,000.00

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ACCOUNTS FOR:
 DRUG SEIZURE FUND

	VENDOR	QUANTITY	UNIT COST	2022 COUNCIL AP
00900060 009-021-20-000-56002- CRIME PREVENTION		1.00	6,000.00	6,000.00 *
PY Average + New School Adoption Program				
00900060 009-021-20-000-56061- COMMUNICATION SERVICES		1.00	3,000.00	3,000.00 *
PY Average				
00900060 009-021-20-000-56066- TRAINING		4.00	1,250.00	5,000.00 *
Drug Commanders Conference - 4 Officers				
00900060 009-021-20-000-56410- DRUG PURCHASE FEES		1.00	2,000.00	2,000.00 *
00900060 009-021-20-000-59081- SOFTWARE		1.00	4,300.00	4,300.00 *
Cellebrite License				
TOTAL POLICE DEPARTMENT				58,300.00
TOTAL REVENUE				-58,300.00
TOTAL EXPENSE				58,300.00
GRAND TOTAL				.00

** END OF REPORT - Generated by Runager, Dawn T **